

**Comparative Statement
Yearly Appropriations**

Account Name	2009 Budgeted	2010 Budgeted	2009/2010 Variance	2011 Budget	2010/2011 Variance
Board of Selectmen	28,167.00	32,839.00	4,672.00	24,133.00	(8,706.00)
Town Administration	41,760.00	41,466.00	(294.00)	43,030.00	1,564.00
Town Meeting	3,036.00	3,803.00	767.00	2,743.00	(1,060.00)
Town Clerk	26,338.00	47,363.00	21,025.00	51,253.00	3,890.00
Voter Registration	1,701.00	2,271.00	570.00	2,167.00	(104.00)
Financial Administration	60,829.00	58,014.00	(2,815.00)	88,214.00	30,200.00
General Office Secretary	21,837.00	12,764.00	(9,073.00)	16,428.00	3,664.00
Assessing	15,010.00	22,836.00	7,826.00	23,000.00	164.00
Tax Collection	39,506.00	39,909.00	403.00	37,688.00	(2,221.00)
Treasurer/Trustees	7,581.00	10,480.00	2,899.00	9,898.00	(582.00)
Data Processing	7,743.00	8,450.00	707.00	13,400.00	4,950.00
Legal Expense	14,025.00	8,700.00	(5,325.00)	10,425.00	1,725.00
Planning Board	11,244.00	5,946.00	(5,298.00)	4,846.00	(1,100.00)
Zoning Board	894.00	541.00	(353.00)	616.00	75.00
General Buildings	51,606.00	61,795.00	10,189.00	55,072.00	(6,723.00)
Advertising/Regional	2,079.00	2,191.00	112.00	2,200.00	9.00
Police Department	362,237.00	374,291.00	12,054.00	409,870.00	35,579.00
Public Safety	11,310.00	10,600.00	(710.00)	20,692.00	10,092.00
Ambulance	72,790.00	64,045.00	(8,745.00)	64,964.00	919.00
Emergency Management	2,532.00	10,901.00	8,369.00	5,283.00	(5,618.00)
Highway Department	305,655.00	361,448.00	55,793.00	316,450.00	(44,998.00)
Snow Plowing	354,055.00	343,228.00	(10,827.00)	218,556.00	(124,672.00)
Street Lighting	24,950.00	22,000.00	(2,950.00)	21,000.00	(1,000.00)
Retaining Wall	-	37,500.00	37,500.00	37,500.00	-
Transfer Station	234,208.00	184,152.00	(50,056.00)	167,656.00	(16,496.00)
Landfill	169,702.00	156,520.00	(13,182.00)	153,345.00	(3,175.00)
Recycling	10,060.00	23,485.00	13,425.00	20,738.00	(2,747.00)
Energy Committee	-	5,000.00	5,000.00	-	(5,000.00)
Health Agencies	31,225.00	32,225.00	1,000.00	23,875.00	(8,350.00)
Animal Control	500.00	250.00	(250.00)	100.00	(150.00)
General Assistance	7,250.00	5,000.00	(2,250.00)	3,676.00	(1,324.00)
Parks & Recreation	81,360.00	77,633.00	(3,727.00)	77,633.00	-
Patriotic Purposes	2,000.00	4,000.00	2,000.00	4,000.00	-
Economic Development	11,100.00	10,900.00	(200.00)	10,000.00	(900.00)
Conservation Commission	-	275.00	275.00	275.00	-
Debt Service	8,500.00	5,000.00	(3,500.00)	3,000.00	(2,000.00)
Capital Reserve Funds	51,000.00	60,600.00	9,600.00	92,600.00	32,000.00
Cemetery	74,172.00	80,390.00	6,218.00	85,000.00	4,610.00
Library	155,014.00	160,252.00	5,238.00	187,525.00	27,273.00
Total (less Enterprise Funds)	2,302,976.00	2,389,063.00	86,087.00	2,308,851.00	(80,212.00)
*Water Department	202,278.00	174,598.00	(27,680.00)	250,960.00	76,362.00
*Sewer Department	206,535.00	222,070.00	15,535.00	199,448.00	(22,622.00)
*Dispatch Center	207,949.00	222,122.00	14,173.00	215,949.00	(6,173.00)
Total Enterprise Funds	616,762.00	618,790.00	2,028.00	666,357.00	47,567.00
ARRA New Water Wells	2,060,600.00	-	(2,060,600.00)	-	-
Other Grants	-	-	-	93,800.00	93,800.00
Total Grant Funds	2,060,600.00	-	(2,060,600.00)	93,800.00	93,800.00
Total All Expenditures	4,980,338.00	3,007,853.00	(1,972,485.00)	3,069,008.00	61,155.00